

KUMI ORI AG

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INTERNAL REPORT

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CONFIDENTIAL

Patient & Billing Statistics

An aggregate overview of billing activity and patient demographics, 2022–2026.

PERIOD

Jan 2022 – Jun 2026

REGISTRY

157 patient records

GENERATED

25 June 2026

CURRENCY

CHF



AT A GLANCE

The period in four numbers



4.91 M

Total billed across the period (CHF)



173

Patient-years of billing activity



132

Distinct patients invoiced



53 yrs

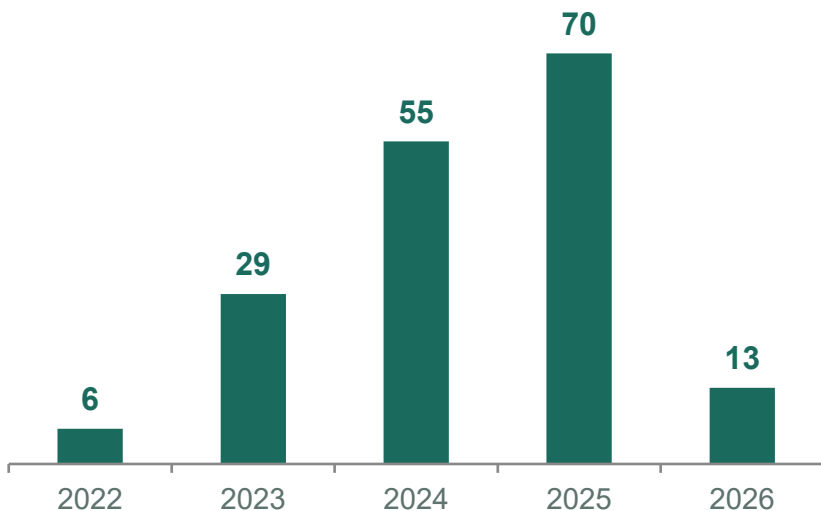
Median patient age



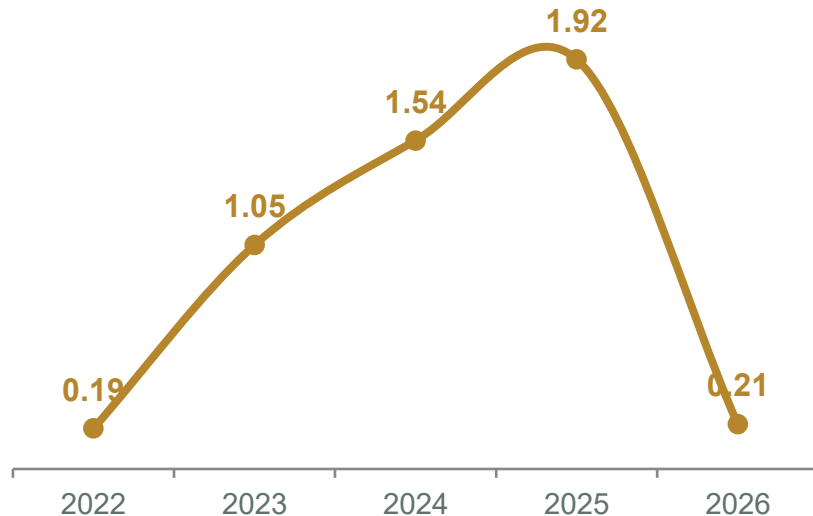
01

Activity and revenue by year

PATIENT-YEARS



TOTAL INVOICED • CHF MILLIONS

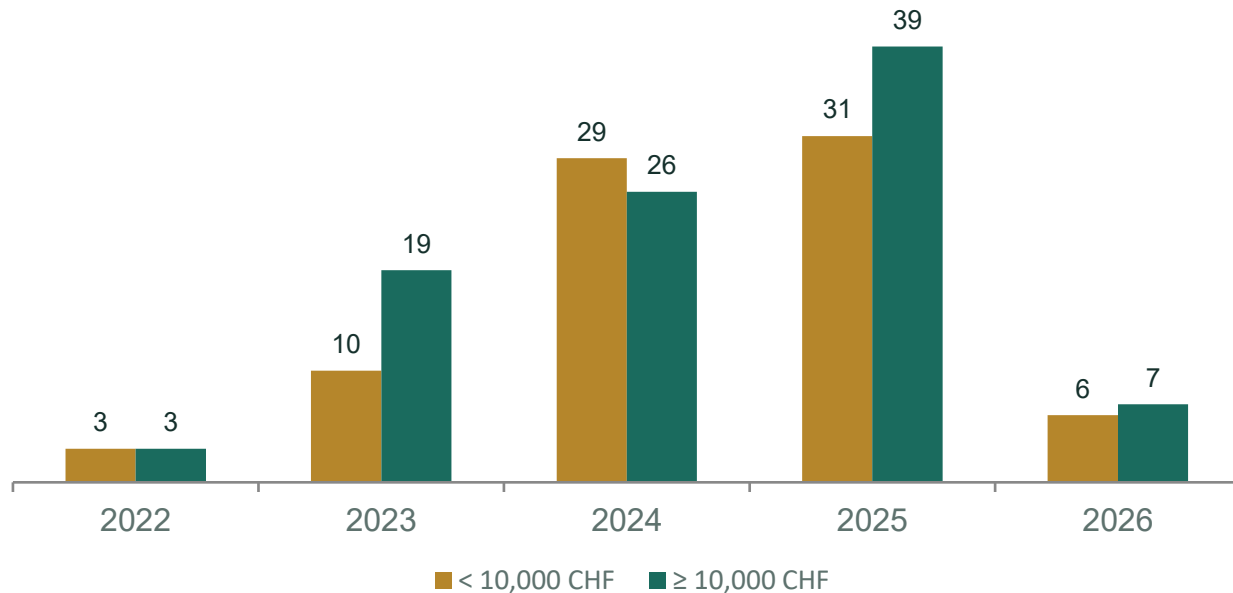


Volume grew through 2025. 2026 covers January–June only and is shown as a partial period.



02

Distribution by billed amount



54%

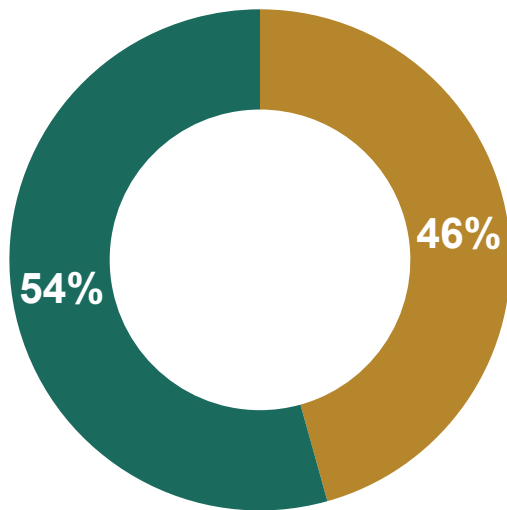
of all patient-years are
invoiced at CHF 10,000
or more

94 vs 79 over 2022–2026



02

Overall billing split, 2022–2026



■ < 10,000 CHF ■ ≥ 10,000 CHF



≥ 10,000 CHF

94

patient-years



< 10,000 CHF

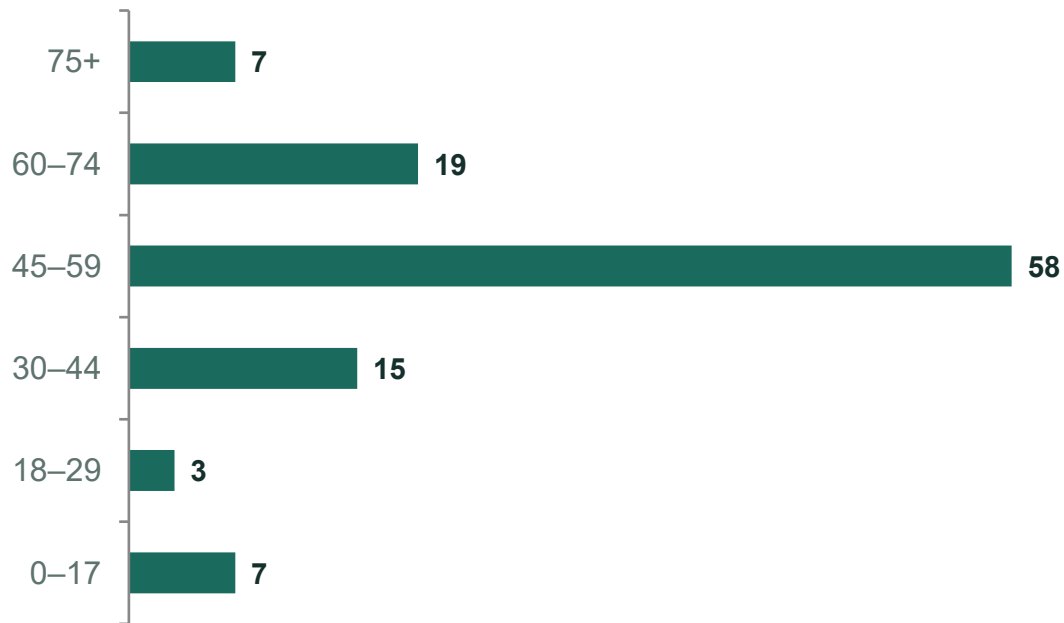
79

patient-years



03

Patient demographics — Age



77%

are 45 years or older

53

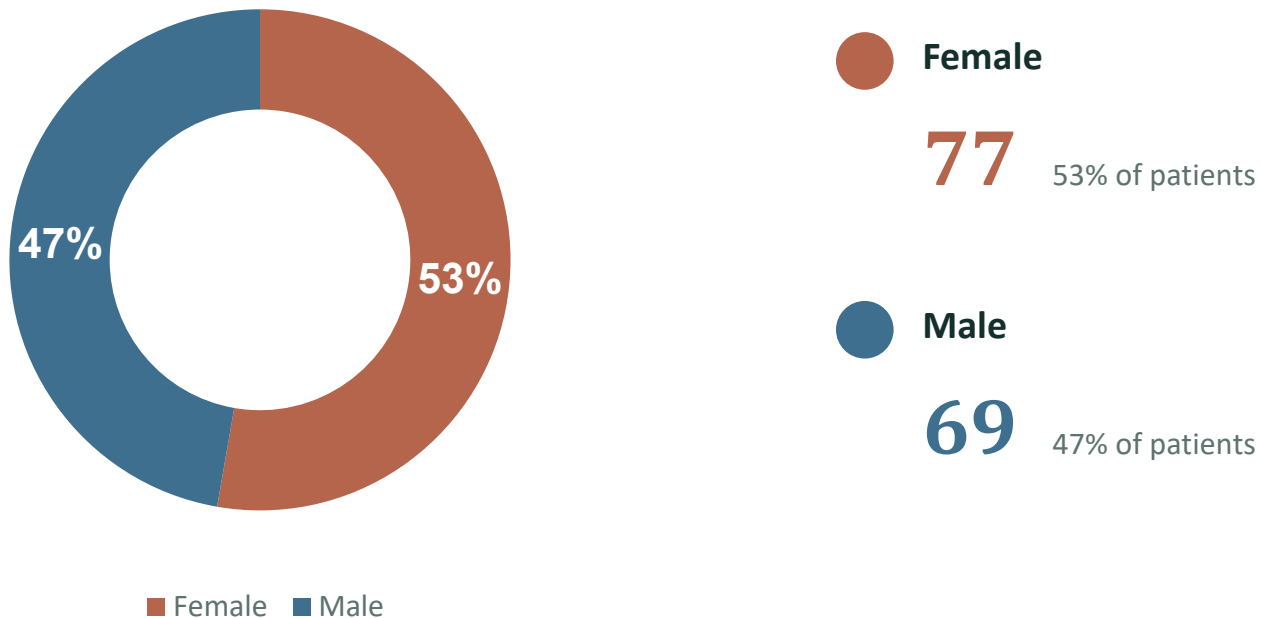
median age (years)

Based on 109 patients with a recorded date of birth.



03

Patient demographics — Sex



Sex recorded for 146 individuals; 11 institutional payers excluded.

NOTES & METHODOLOGY

- **Patient-years.** Each patient is counted once per calendar year billed. 173 patient-years correspond to 132 distinct patients.
- **2026 is partial.** Figures cover January–June 2026 only and are not comparable to full years.
- **Billing bands.** Classify the total invoiced to a patient within a year, not single invoices.
- **Demographics.** Sex available for 146 of 157 records; age for 109. Shares use the available population.
- **Privacy.** All figures are aggregate — no individual patient is identified.